

# Energy Efficiency Program Activity by Town

Town Name: BOURNE  
 Program Period: 2016  
 Current Dates: 3/1/2016 - 3/31/2016  
 Cumulative Dates: 1/1/2016 - 3/31/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	5,640.41	\$3,626.81	2	6,828.41	\$3,927.91	3	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	4,062.50	\$1,036.71	5	10,418.60	\$4,556.97	8	\$0.00	0.00%
Residential Home Energy Services - Measures	45,061.00	\$34,306.24	38	88,165.00	\$109,809.45	78	\$1,084,026.08	10.13%
Residential Home Energy Services - RCS	0.00	\$4,965.00	21	0.00	\$12,715.00	53	\$142,864.73	8.90%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	3,088.00	\$2,274.00	6	7,352.00	\$5,781.50	15	\$0.00	0.00%
Residential Consumer Products	150.20	\$22.42	1	2,678.20	\$353.12	11	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	31,493.70	\$3,166.96	116	\$0.00	0.00%
Residential HEAT Loan	0.00	\$5,771.79	7	0.00	\$6,246.79	10	\$0.00	0.00%
<b>Res Subtotal</b>	<b>58,002.11</b>	<b>\$52,002.97</b>	<b>80.00</b>	<b>146,935.91</b>	<b>\$146,557.70</b>	<b>294</b>	<b>\$1,226,890.81</b>	
<b>Res % of Total</b>	<b>33.67%</b>	<b>57.21%</b>	<b>71.43%</b>	<b>51.03%</b>	<b>71.58%</b>	<b>86.73%</b>	<b>63.78%</b>	
Low-Income Single Family Retrofit	5,567.94	\$14,949.35	7	18,971.10	\$23,835.65	17	\$232,138.09	10.27%
Low-Income Multi-Family Retrofit	1,254.00	\$544.78	1	1,254.00	\$544.78	1	\$0.00	0.00%
<b>LI Subtotal</b>	<b>6,821.94</b>	<b>\$15,494.13</b>	<b>8.00</b>	<b>20,225.10</b>	<b>\$24,380.43</b>	<b>18</b>	<b>\$232,138.09</b>	
<b>LI % of Total</b>	<b>3.96%</b>	<b>17.05%</b>	<b>7.14%</b>	<b>7.02%</b>	<b>11.91%</b>	<b>5.31%</b>	<b>12.07%</b>	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$655.00	1	0.00	\$655.00	1	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	23,922.00	\$4,314.00	1	23,922.00	\$4,314.00	1	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	4,106.00	\$2,500.80	1	\$291,760.27	0.86%
C&I Existing Building Retrofit - Municipal	0.00	\$100.00	1	0.00	\$950.00	1	\$0.00	0.00%
C&I Small Business	11,721.00	\$10,796.32	4	20,943.00	\$17,849.48	6	\$172,749.34	10.33%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	71,820.02	\$7,530.00	17	71,820.02	\$7,530.00	17	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>107,463.02</b>	<b>\$23,395.32</b>	<b>24.00</b>	<b>120,791.02</b>	<b>\$33,799.28</b>	<b>27</b>	<b>\$464,509.61</b>	
<b>C&amp;I % of Total</b>	<b>62.37%</b>	<b>25.74%</b>	<b>21.43%</b>	<b>41.95%</b>	<b>16.51%</b>	<b>7.96%</b>	<b>24.15%</b>	
<b>Total</b>	<b>172,287.07</b>	<b>\$90,892.42</b>	<b>112</b>	<b>287,952.03</b>	<b>\$204,737.41</b>	<b>339</b>	<b>\$1,923,538.52</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month  
 \*\*All information presented is preliminary and subject to change.